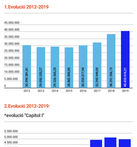
PRESSUPOST 2019

CONSELL COMARCAL DEL MARESME

1.Evolució 2012-2019

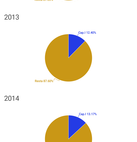


2.Evolució 2012-2019:

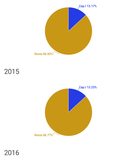
***evolució "Capítol 1"**

* L'adec pressupost total

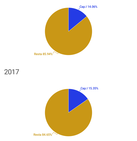
2012



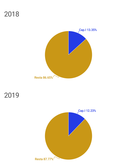
2013



2014

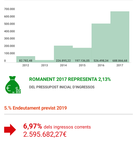


2015



2016

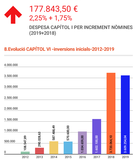
2017



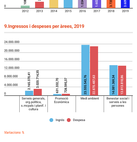
2018

2019

3.Evolució 2012-2017_resultat pressupostari



4.Evolució 2012-2017_romanent



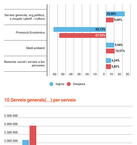
ROMANENT 2017 REPRESENTA 2,13%

DEL PRESSUPOST INICIAL D'INGRESSOS

5.\% Endeutament previst 2019

6,97% dels ingressos corrents

2.595.682,27€

6.Ingrés i despesa 2019 per capítols

Despesa